

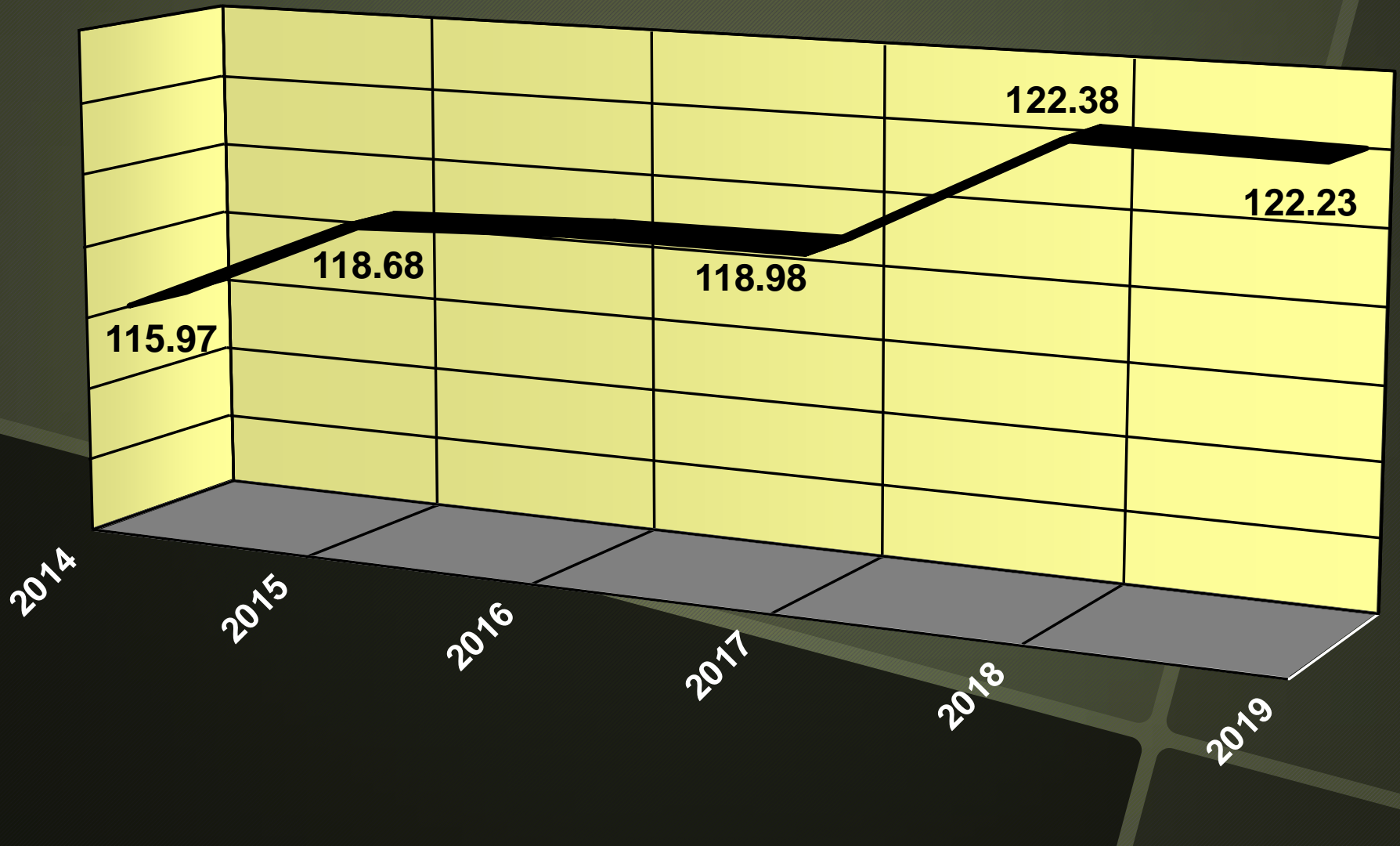
George County Board of Supervisors

Public Budget Hearing FY 2019
September 14, 2018- 10 a.m.

officially...

**County-wide millage will
decrease by
0.15 mill in 2019**

County-wide Millage = 122.23

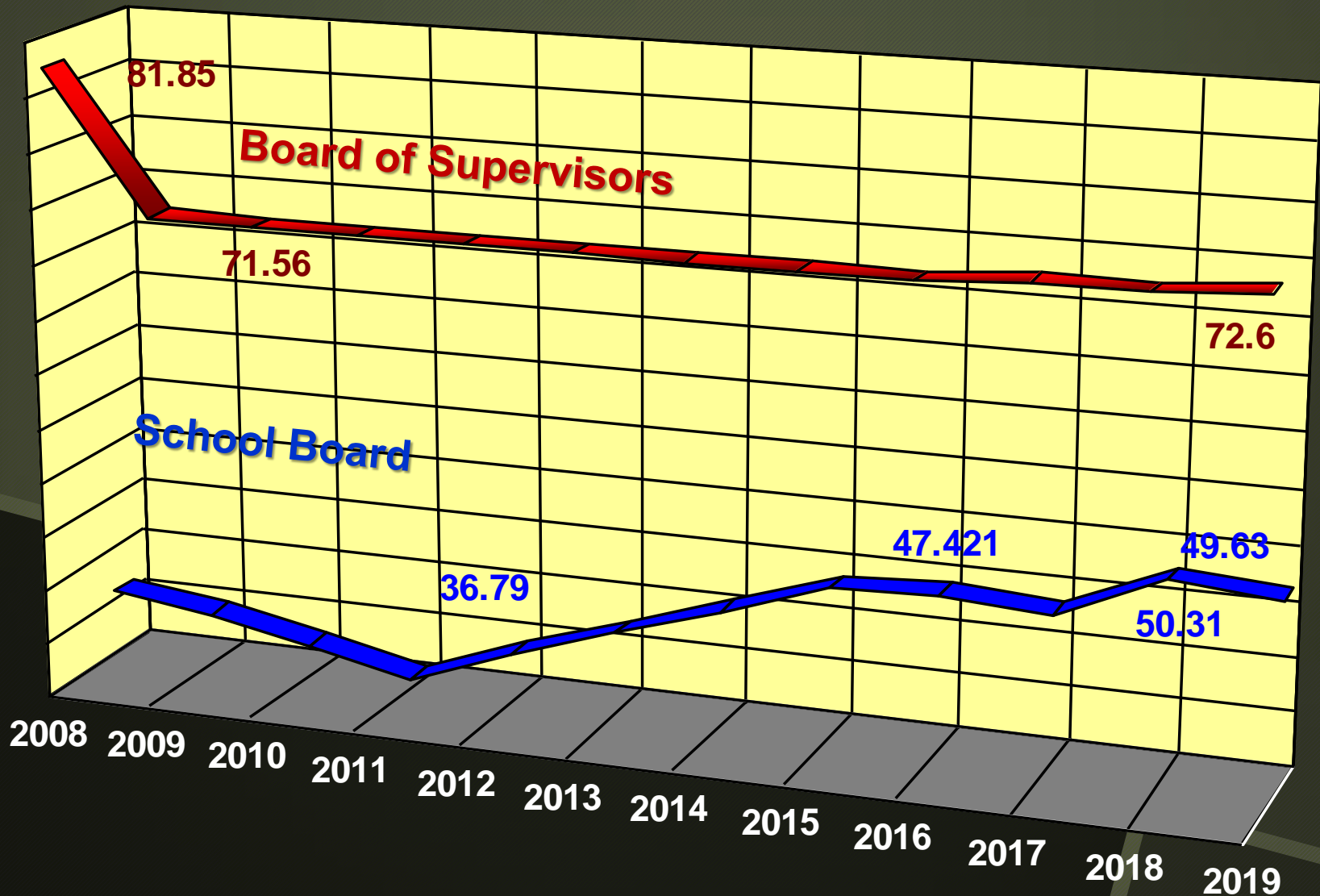


**County-wide taxes are
determined by both:**

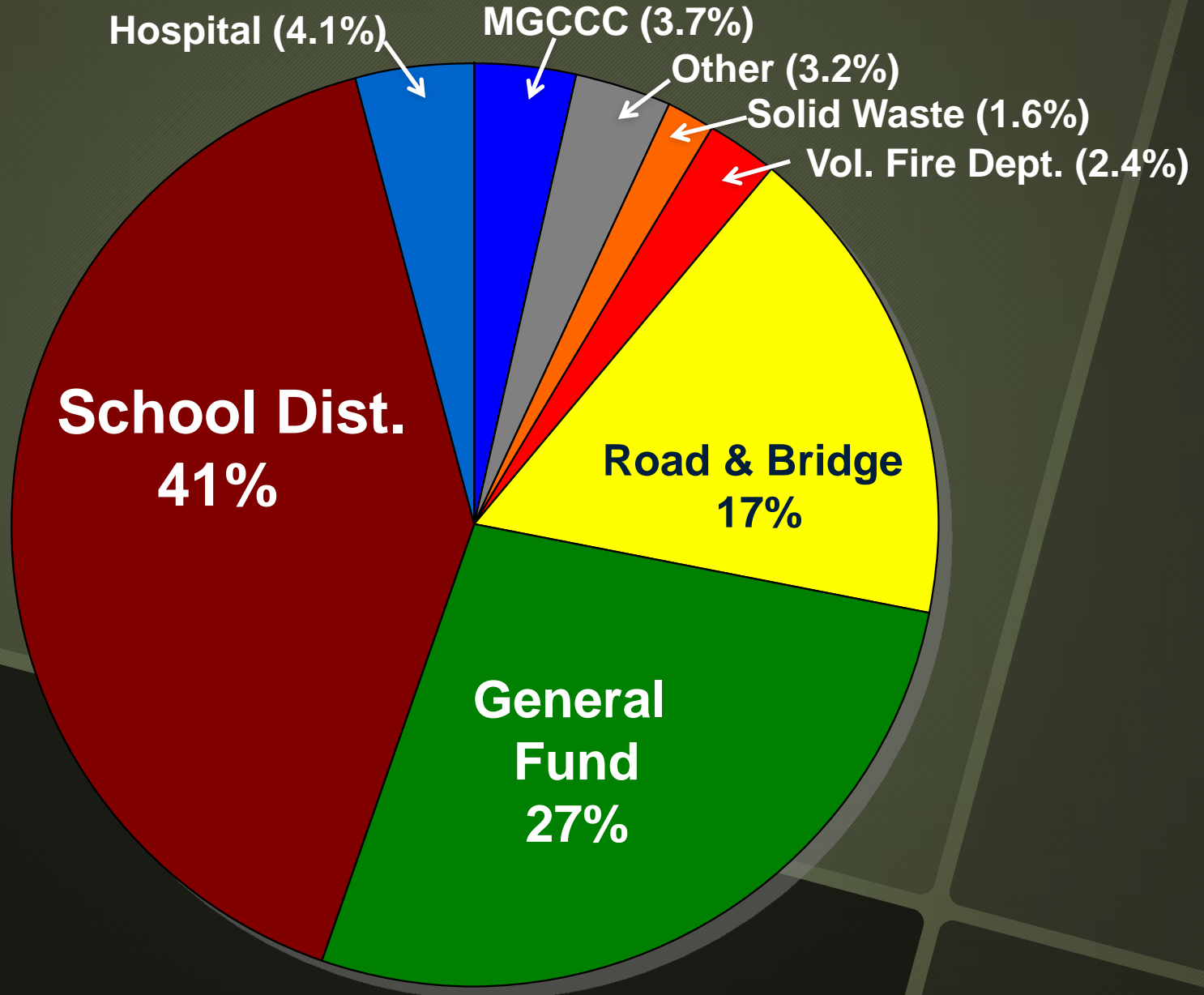
**Board of Supervisors
and the
School Board**

122.23 Millage Breakdown

Board of Supervisors and **School Board**

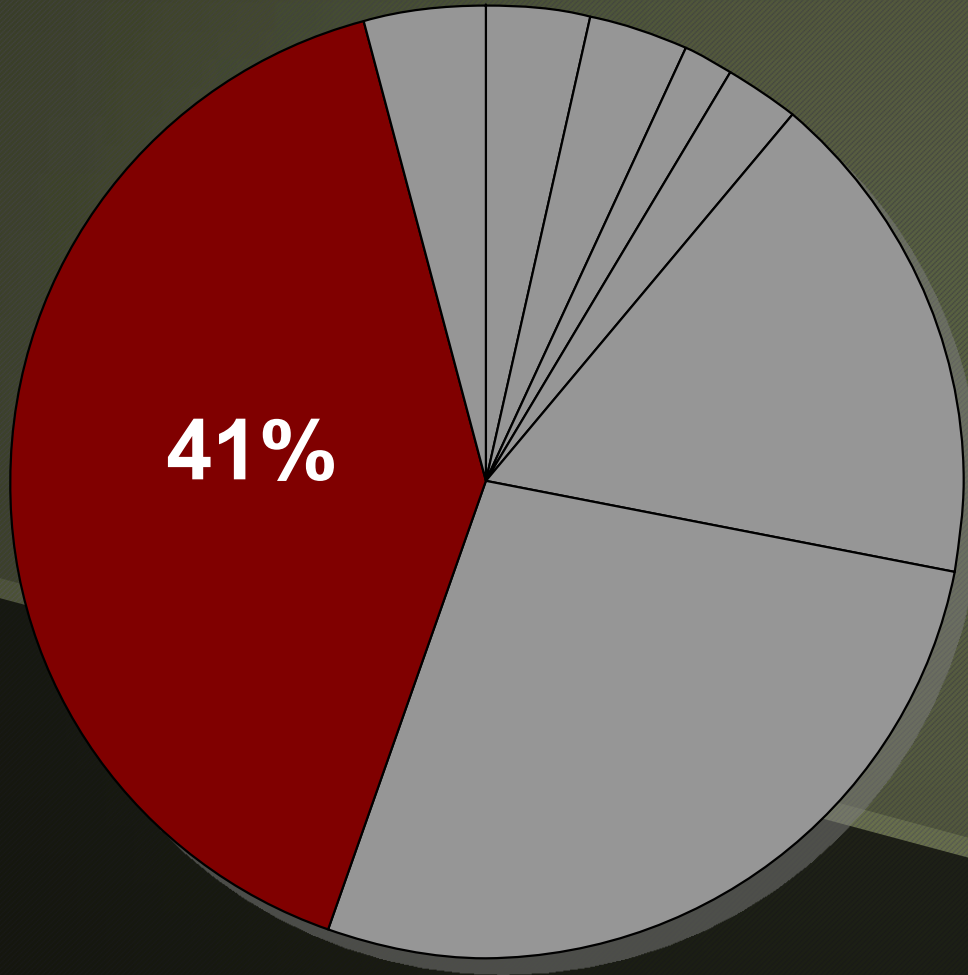


122.23 Millage Breakdown



122.23 Millage Breakdown

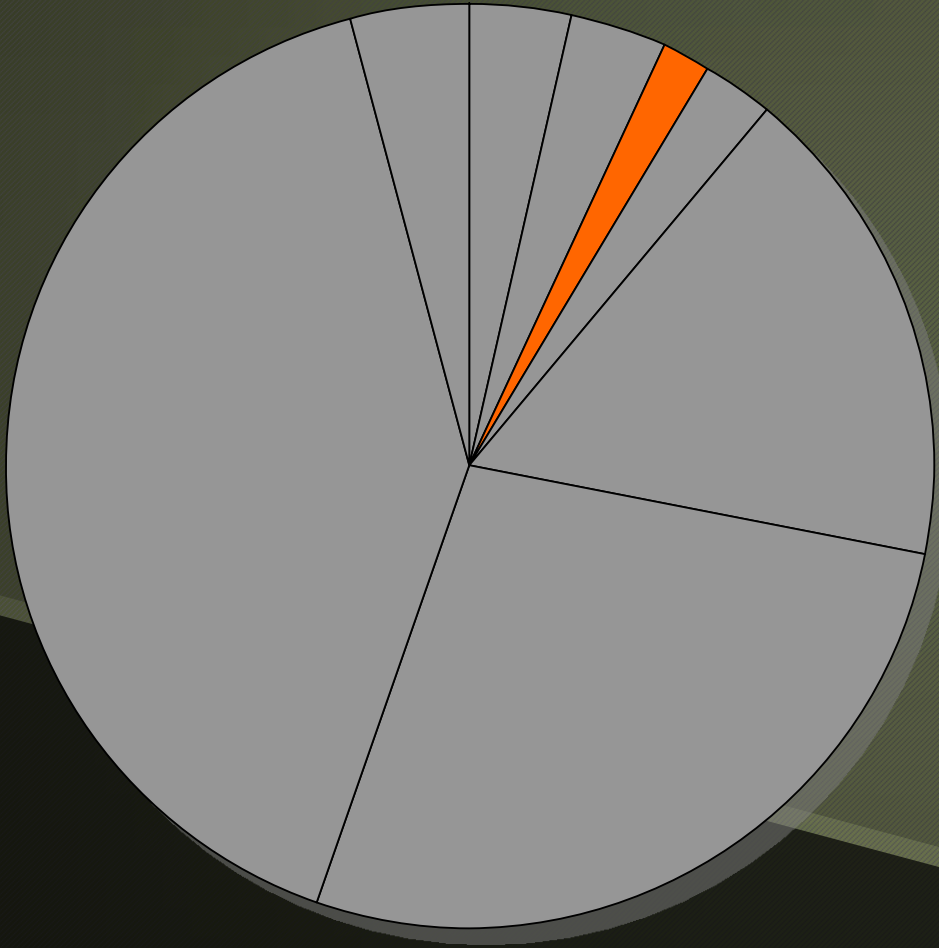
GC School Dist.



- *Millage decreased from 50.31 to 49.63 mills*
- *GCSD Millage applied to:*
 - *Mte. Fund*
 - *Bldg. Loan*
 - *School Bond*
 - *Shortfall*

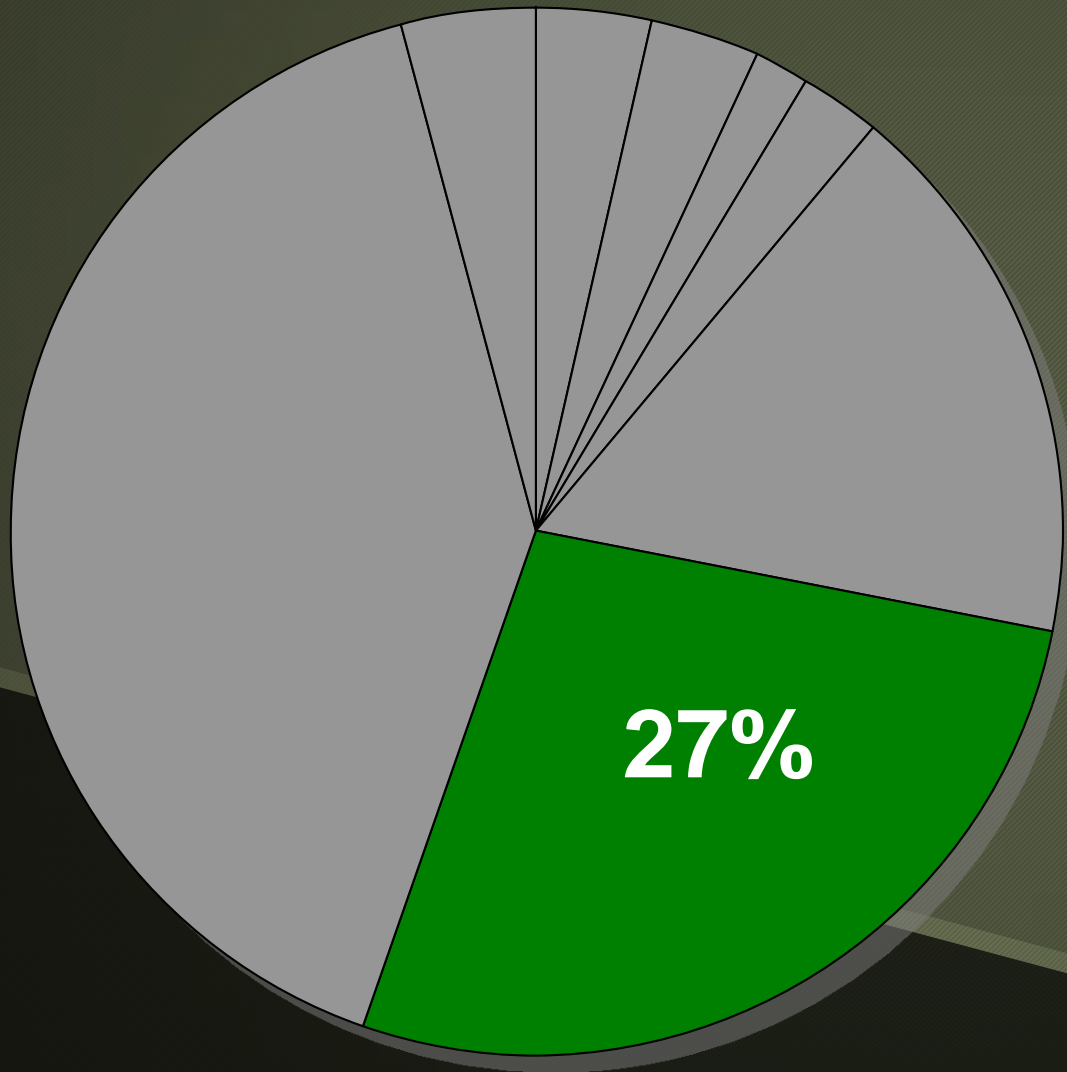
122.23 Millage Breakdown

Solid Waste Dept.



- *3.87 mills to 2.00 mills*
- *Household service & routes won't be affected*
- *Waste Dept. has a solid contingency fund to cover millage cuts*
- *Cut funds being moved to General Fund for County Jail emergency funding, if needed*

122.23 Millage Breakdown



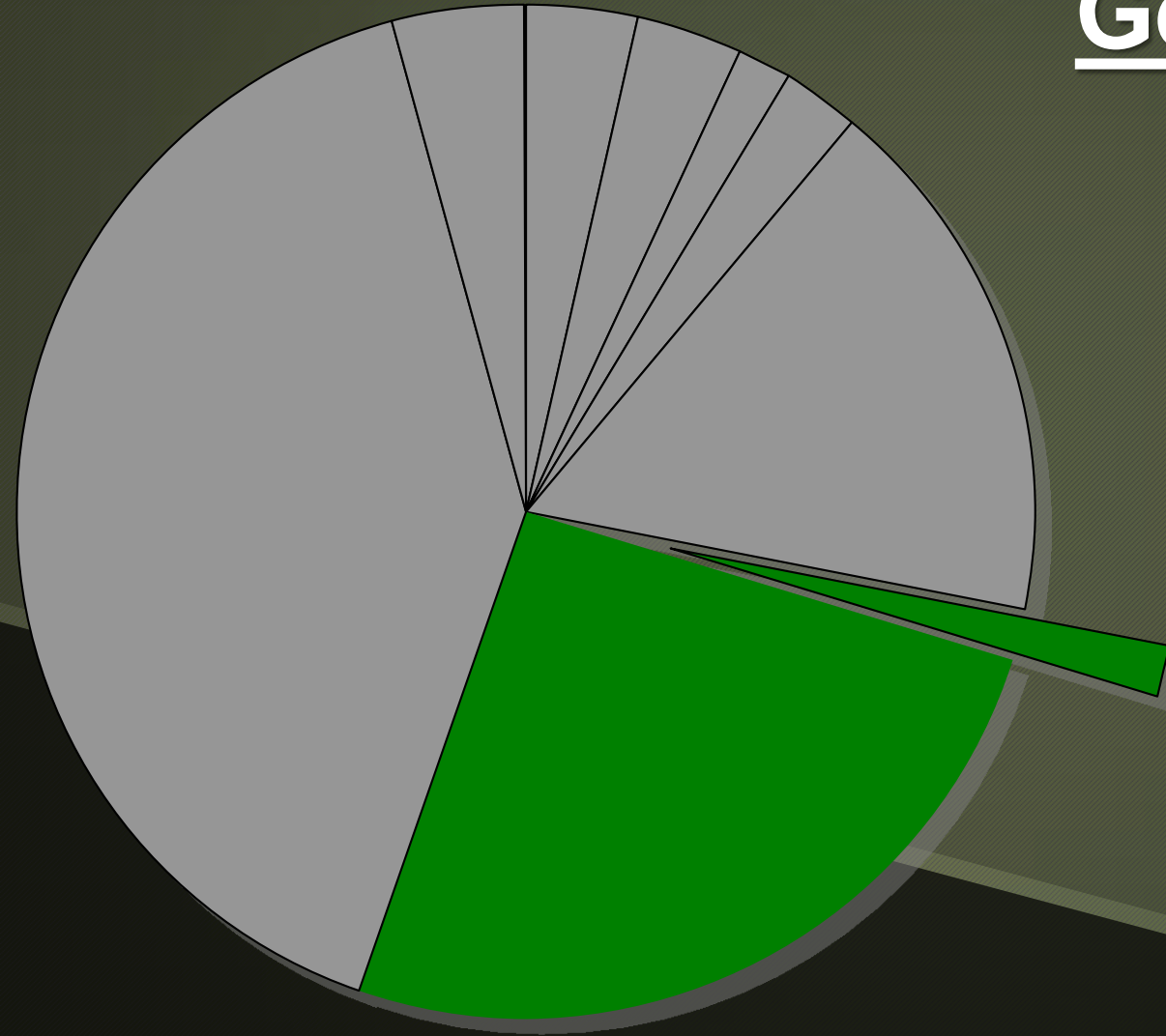
General Fund

- All County Courts
- Board of Supervisors
- Bldg. & Grounds
- Chan. & Circuit Clerk
- Coroner & Constables
- County Jail
- District Attorney Office
- Elections
- Emergency Reserve
- Ext. Service
- Sheriff Depart.
- Tax Collector
- Veterans Affairs

122.23 Millage Breakdown

General Fund

- *Board increased funding by 5.3 %*
- *31.40 to 33.15 mills*
- *Additional funds budgeted for the County Jail-emergency funding*
- *This doesn't include the Sheriff Dept.*



General Fund - County Jail

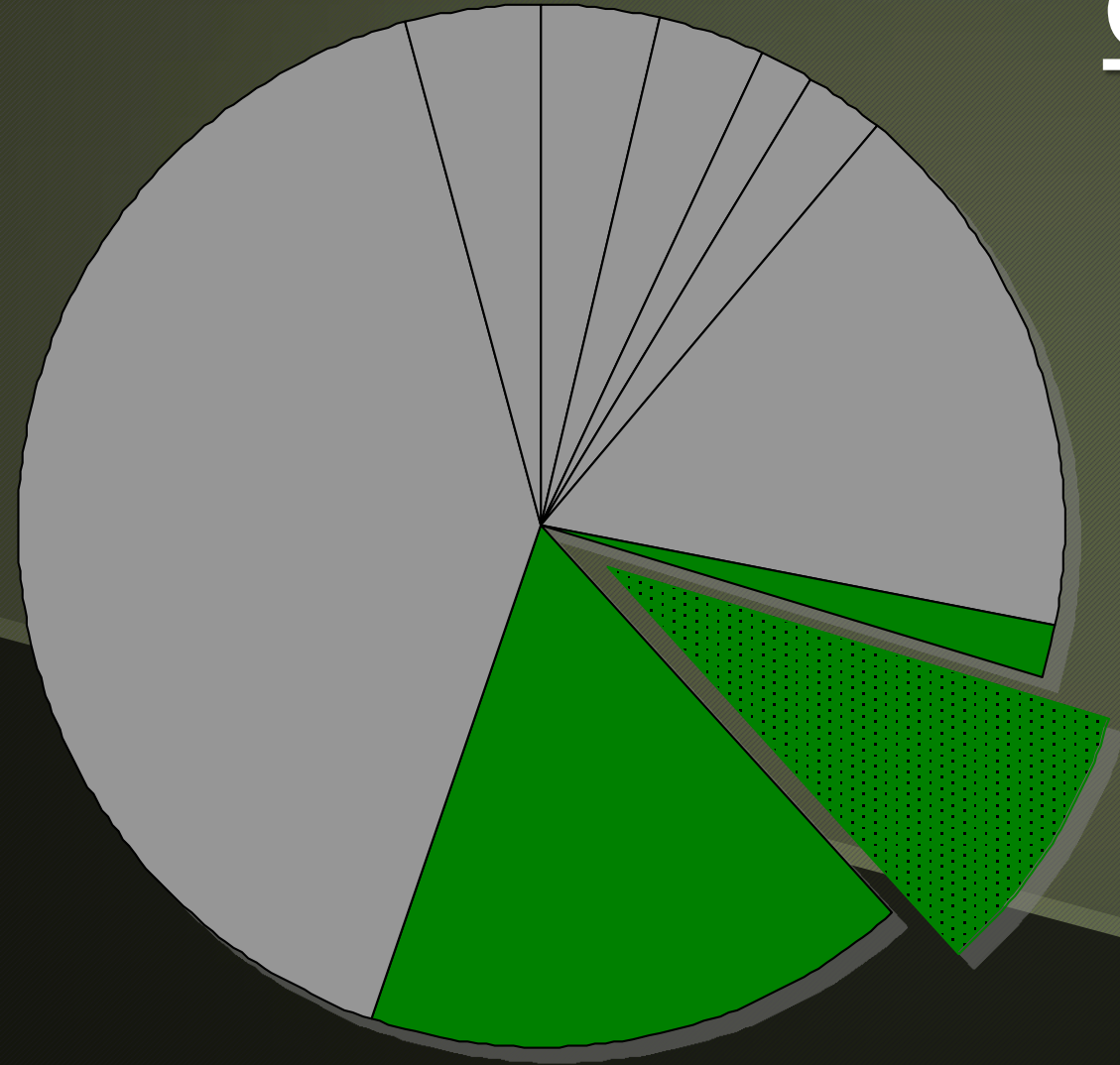
Context & Background

- The County was cut again by the MS Department of Corrections in Spring 2018. The Jail is down approx. 100 State inmates. This is a significant loss of revenue.
- The Board was forced to transfer \$76,657.00 to cover jail costs through the month of August.
- The warden reports the jail could pick up more State inmates by October/November to provide some funding pressure relief.
- The Jail's finances were a major funding concern and issue throughout the budget process.

122.23 Millage Breakdown

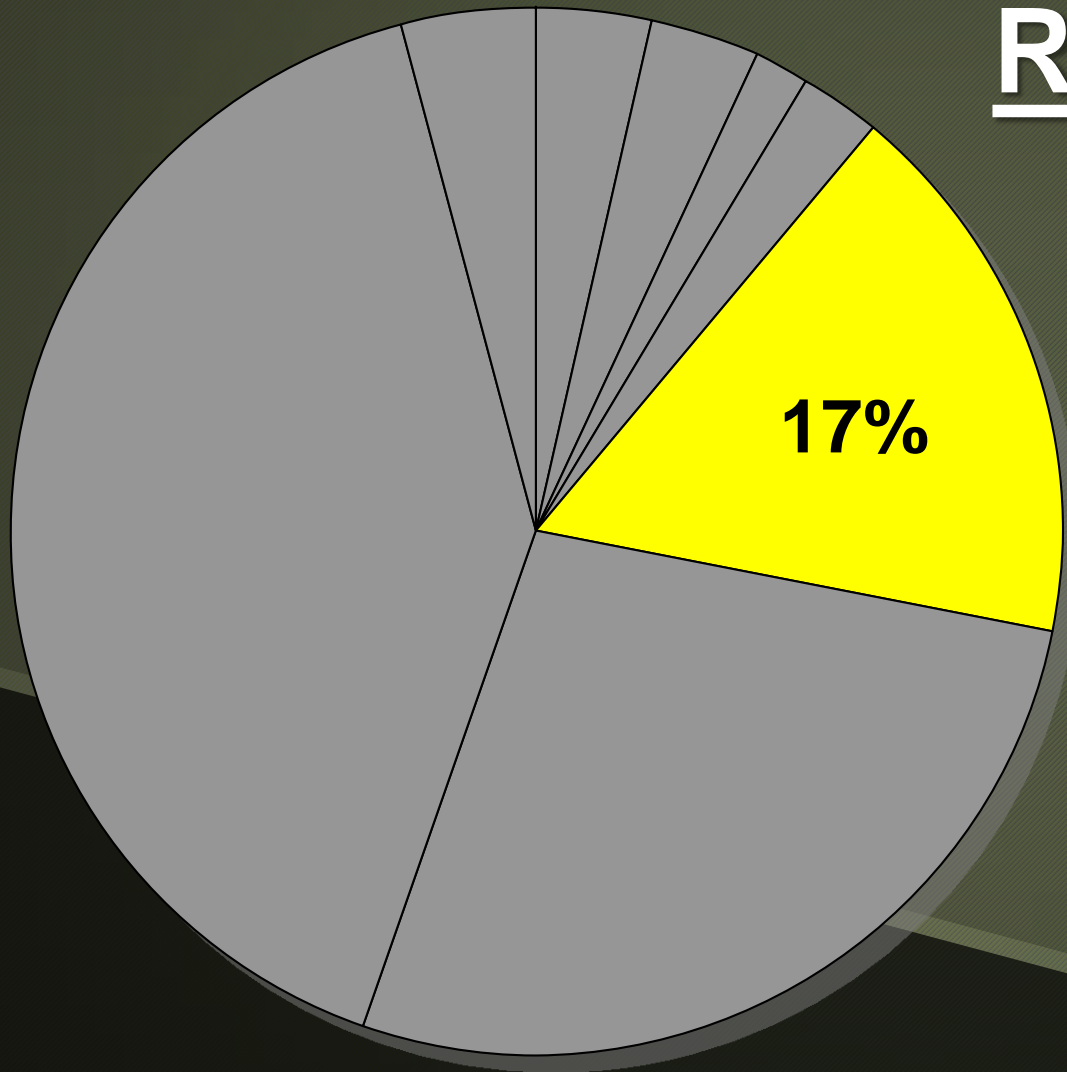
General Fund

- *Sheriff Dept. equals 10.5 mills or 9% County-wide millage*
- *FY 2019-\$1,490,000*
- *\$224,000 increase from FY 2017 retained in FY 2019*
- *This doesn't include County Jail funds*



122.23 Millage Breakdown

Road & Bridge



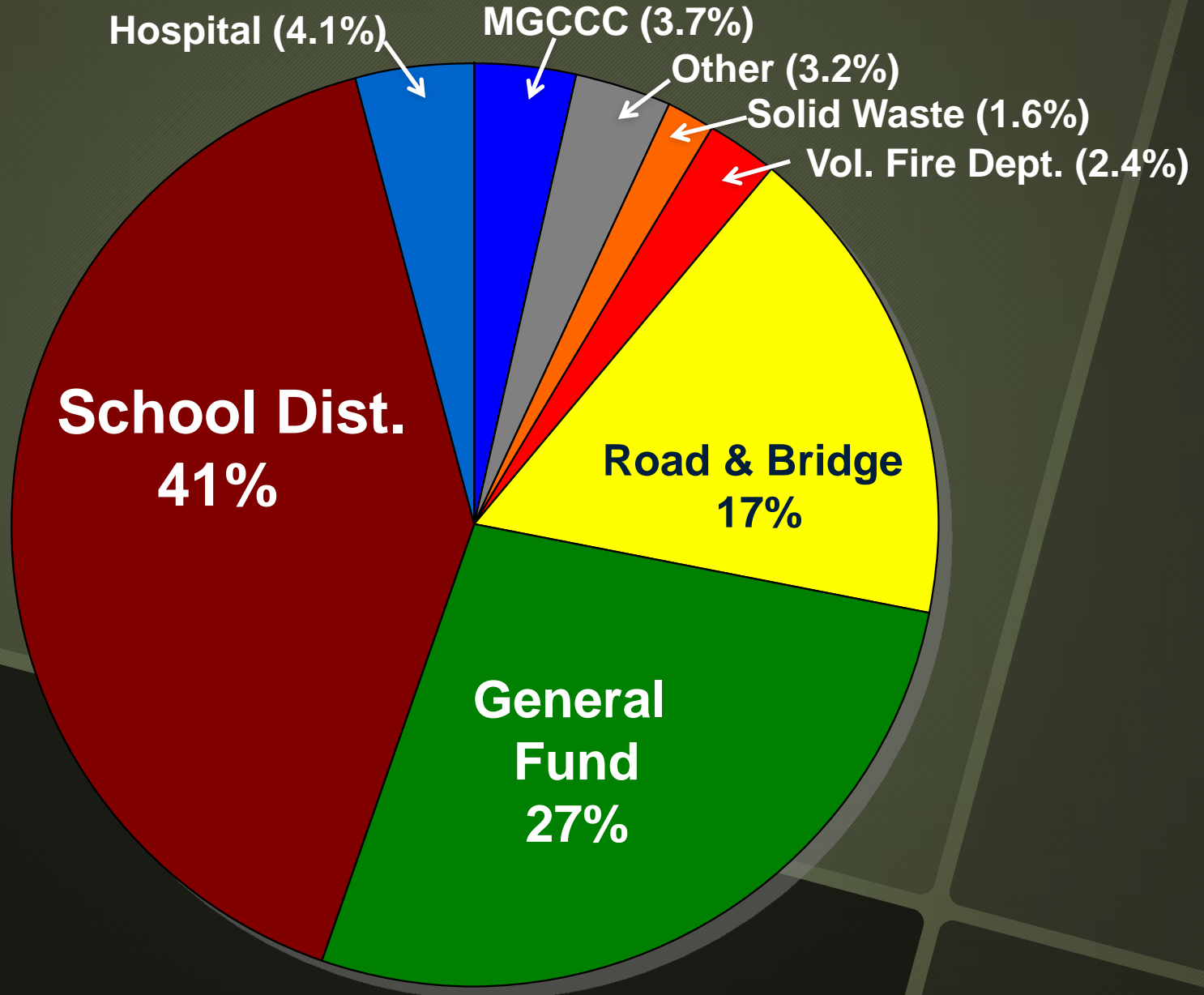
- *1 mill cut in 2017*
- *0.65 mill returning in 2019 to cover Fed & State cuts*
- *20.25 mills to 20.9 mills*

Road & Bridge Mills Dropped

26.70 mills to 20.9 mills
since FY 2000



122.23 Millage Breakdown



Questions and Comments

All members of the public are welcome

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